Appendix 2: Amended Partnership Agreed Targets

Improvement Priority	Indicator selected by Leeds	Baseline	Targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09 Actual (Target)	09/10 Target	10/11 Target	
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.	LSP-CU1a(i) Number of visits to libraries	4,181,923 (2006/07)	3,998,353 (4,111,297)	3,850.000 Target for 2009/10 is reduced due to closure for refurbishm ent of Garforth and Crompton Road libraries.	4,100,000	LEEDS CITY COUNCIL* Museums, Libraries and Archives - Yorkshire
Facilitate the delivery of major cultural schemes of international significance.	Restore, refurbish & increase the cultural infrastructure of the city: LSP-CU2a(i) amount spent on buildings/refurbishing new & existing buildings of International significance	0 (2007/08) This is a new indicator which relates to specific projects - as such there is no baseline data.	Year 1 Spend £12,698k (£10,519k)	Total 2 Year cumulative Spend £46,557k	Total 3 Year cumulative spend £83,896k	LEEDS CITY COUNCIL* Arts Council English Heritage
Facilitate the delivery of major developments in the	LSP-EE1b Result of annual satisfaction survey relating to planning performance agreements	The baseline was to be set during 2008-09, however as only three Planning Performance Agreements were signed during 2008-09 and none of these had been determined by				LEEDS CITY COUNCIL* Highways Agency West Yorkshire Metro

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city centre to enhance the economy and support local employment		the 31st March 2009, no satisfaction surveys could therefore be conducted. It is also unlikely that there will be sufficient numbers during 2009-10 due to the continuing economic difficulties and the consequent lack of major development work.				
Improve learning outcomes and skill levels for 19 year olds.	NI 80: Achievement of Level 3 qualifications by the age of 19	41.0% (2006/07 Academic Year)	42.2% (43%) (2007/08 Academic year)	47.0% (2008/09 Academic year)	48.0% (2009/10 Academic year)	LEEDS CITY COUNCIL* Education Leeds Learning and Skills Council Leeds Colleges VCFS bodies contacted through Archway Connexions Forum
Improve the quality, use and accessibility of public transport services in Leeds.	LSP-TR1b(ii) Local bus passenger journeys originating in the authority area.	See Comments	The data for this indicator is provided by METRO and will be available from March 2010.			WEST YORKSHIRE METRO* Leeds City Council
Reduce teenage conception and improve sexual health	NI 112 Under 18 conception rate – disaggregated to focus on the 6 wards in the city with the highest rates of conception	50.4 conceptions per 1,000 females aged 15-17 (1998)	48.1 (45.0)	42.7 conceptions per 1000 females aged 15-17	39.0 conceptions per 1000 females aged 15-17	LEEDS CITY COUNCIL* Partners through the Children Leeds Partnership Leeds PCT

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			08/09 Actual (Target)	09/10 Target	10/11 Target	
						Leeds Teaching Hospitals Trust Re'new Education Leeds VCFS bodies through Leeds Voice Health Forum
Improved psychological, mental health, and learning disability services for those who need it.	NI 58 Emotional and behavioural health of looked after children	The 2009/10 result will inform the baseline and targets. This 209/10 result will be available from September 2010.				LEEDS CITY COUNCIL* NHS Leeds Partners through the Children Leeds Partnership
Increase the number of vulnerable people helped to live at home.	NI 136 People supported to live independently through social services (all adults)	3,904 (2008/09)	3,904 * 2009/10 figure to be reported in June 2010	3,900	3,900	LEEDS CITY COUNCIL* West Yorkshire Fire and Rescue Service VCFS bodies contacted through Leeds Voice Health Forum

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			08/09 Actual (Target)	09/10 Target	10/11 Target	
Reduce the number of homeless people.	LKI HAS4 The number of homeless acceptances made in the year.	1,142 (2007/08)	1,099 (1,100)	1,060	720	LEEDS CITY COUNCIL* Housing and regeneration bodies in the Leeds Housing Partnership Re'new VCFS bodies through Leeds Voice Health Forum West Yorkshire Police Leeds Colleges
Improve lives by reducing the harm caused by substance misuse	NI 39 Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	1,277 (2006/07)	1,561 (1,412)	1,433	1,422	**LEEDS CITY COUNCIL** **NHS Leeds**

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			08/09 Actual (Target)	09/10 Target	10/11 Target	
Reduce worklessness across the city with a focus on deprived areas.	NI 153 - Working age people claiming out of work benefits in the worst performing neighbourhoods	16.9%, This is the difference between the overall Leeds rate of 11.6%, and the overall NI153 area rate of 28.5% in Q1 of 2009.	Narrow the gap between the Leeds out of work claimant rate and the overall rate for the combined NI 153 areas to 16.5% by Q2 May 2011. Narrow the gap between the Leeds out of work claimant rate and the overall rate for the combined NI 153 areas to 16.5% by Q2 May 2011.			JOB CENTRE PLUS* Leeds City Council VCFS bodies contacted through Leeds Voice Economy and Skills Forum Learning and Skills Council Yorkshire Forward

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Improvement Priority	Indicator selected by Leeds	Baseline	Targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09 Actual (Target)	09/10 Target	10/11 Target	
Reduce the number of children in poverty	**A basket of indicators has been developed to measure this improvement priority** **Existing indicators with revised targets are listed below**					
	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	38.2% (2006/07 Academic Year)	39.7% (33.3% (2007/08 academic year))	30.0% (2008/09 academic year)	31.4% (09/10 academic year)	Partners though Child Poverty strategic Outcomes Group
	NI 102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	31.5% (2006/07 Academic Year)	N/A	28.0% points - KS4 (for 08/09 academic year)	5 percentage point reduction on 08/09 Academic year (09/010 academic year)	
	New indicators and targets are detailed below.					
	NI 181: Time taken to process HB/CTB new claims and change events.	14.98 days (2008/09)	14.98 days	14.00 days	13.00 days	Partners though Child Poverty strategic Outcomes Group
	NI 82: Inequality gap in the achievement of a level 2 qualification by the age of 19	43% (2006/07 academic year)	46.8 (2007/08 academic year)	46% (for 2008/09 academic year)	50.5% (for 2009/10 academic year)	

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Reduce the number of children in poverty	NI 105: SEN/non-SEN gap achieving % A*-C GCSEs including English and maths.	39.7 % points (2006/07 academic year)	45.0 (2007/08 academic year)	36 % points (2008/09 academic year)	43.4 % points (2009/10 academic year)	Partners though Child Poverty strategic Outcomes Group
	NI 106: young people from low income backgrounds progressing to HE.	This data-set is owned by the Department for Innovation, Universities and Skills, and there is a three-year delay in the publication of results. For example, the most recent data available currently is from the 2005/06 academic year, and data for the 2006/07 academic year will not be available until November 2009, i.e., in the 2009/10 academic year. With such a delay, target-setting is a theoretical exercise rather than a process that can lead to improvements in outcomes. The data source is linked national pupil database and Higher Education Statistics Agency (HESA) data, so Education Leeds wouldn't even be able to access more recent provisional data.				
	NI 108: KS4 attainment for BME groups.	Not Set	37.1% (2007/08 academic year)	42.2% (for 2008/09 academic year)	47.2% (for 2009/10 academic year)	
Reduce the number of children in poverty	NI 176: Working age people with access to employment by public transport.	99.9% (2004)	83.9% (2008)	99.9%	99.9%	Partners though Child Poverty strategic Outcomes Group
	NI 156 Number of households living in temporary accommodation	548 (March 2007)	281 (333)	260	110	

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	LSP- CP1 To reduce infant mortality in the most deprived areas	8.12 per 1000 births (2002-2006)	N/A	7.01 per births (2004-2008)	6.98 per 1000 births (2005-2009)	
Reduce the number of children in poverty	**Indicators that continue to be in the Child Poverty basket but remained unchanged** NI 102a 'Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2' NI 118 'Take up of formal childcare by low-income working families ' **Indicators that are also in the Child Poverty basket but are already included elsewhere in the Leeds Strategic Plan** NI 152 working age people on out of work benefits NI 153 - Working age people claiming out of work benefits in the worst performing neighbourhoods NI 187 Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating LSP-TP1e Increase the number of new customers on low incomes accessing credit union services (savings, loans and current accounts). NI 117 16 - 18 year olds who are not in education training or employment (NEET) NI 158 Percentage non-decent council homes - VSC02 Proportion of people with depression and/or anxiety disorders who are offered psychological therapies.					